

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,041.0	1,054.0	1,093.0
On Roll Special Ed Full-Time	128.0	126.0	118.0
On Roll Subtotal	1,169.0	1,180.0	1,211.0
In Private School Placements	2.0	1.0	2.0
Sent to Other Districts Special Ed		1.0	1.0
Received	22.0	18.0	6.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,352,019	16,679,059	17,495,532
	Total Tuition	10-1300	531,544	460,921	350,000
	Unrestricted Miscellaneous Revenues	10-1XXX	192,823	124,048	168,594
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	550	550
	Other Restricted Miscellaneous Revenues	10-1XXX	338	0	0
	Total Revenues from Local Sources			17,076,724	17,264,628
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,622	19,622	19,622
	Extraordinary Aid	10-3131	631,575	130,000	130,000
	Categorical Special Education Aid	10-3132	1,011,024	1,011,024	1,173,623
	Equalization Aid	10-3176	1,793,367	2,263,849	2,492,855
	Categorical Security Aid	10-3177	91,647	91,647	91,647
	Other State Aids	10-3XXX	6,960	0	0
	Total Revenues from State Sources			3,554,195	3,516,142
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	886,758
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,267,500	0
	Adjustment for Prior Year Encumbrances		0	231,284	0
	Actual Revenues (Over)/Under Expenditures		-1,293,023	0	0
General Fund Revenues	Total Operating Budget		19,337,896	22,779,554	22,809,231
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,416	0	0
	Other Revenue from Local Sources	20-1XXX	3,659	0	0
	Total Revenues from Local Sources	20-1XXX	5,075	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	689,457	744,144	744,144
	Total Revenues from State Sources		689,457	744,144	744,144

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	73,234	57,806	46,245
	Title II	20-4451-4455	14,025	20,068	16,054
	Title III	20-4491-4494	19,874	27,159	21,727
	Title IV	20-4471-4474	8,278	14,370	11,496
	ARP-IDEA Preschool	20-4409	8,408	0	0
	ARP-IDEA Basic	20-4419	84,600	0	0
	IDEA Part B (Handicapped)	20-4420-4429	388,405	622,667	498,133
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,992	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,538	0	0
	ARP-ESSER	20-4540	73,982	0	0
	CRRSA Act-ESSER II	20-4534	188,651	0	0
	Other	20-4XXX	2,384	0	0
	Total Revenues from Federal Sources			947,371	742,070
Special Revenue Fund Revenues	Total Grants and Entitlements		1,642,743	1,486,214	1,337,799
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,194,506	1,125,141	1,086,110
	Total Revenues from Local Sources		1,194,506	1,125,141	1,086,110
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	221,594	264,459	271,640
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	34,325
	Total Local Repayment of Debt		1,416,100	1,389,600	1,392,075
	Actual Revenues (Over)/Under Expenditures		-34,325	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,381,775	1,389,600	1,392,075
All Fund Revenues	Total Revenues/Sources		22,362,414	25,655,368	25,539,105
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,362,414	25,655,368	25,539,105

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,389,951	6,799,217	7,180,283
	Special Education-Instruction	11-2XX-100-XXX	2,618,653	2,965,289	3,137,736
	Basic Skills/Remedial-Instruction	11-230-100-XXX	590,914	733,289	853,558
	Bilingual Education-Instruction	11-240-100-XXX	190,409	195,619	202,330
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	28,057	30,000	32,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	150,631	254,300	257,300
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,904	24,281	16,364
	Undistributed Expenditures-Health Services	11-000-213-XXX	224,883	226,219	234,354
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	481,711	461,943	475,851
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	280,178	249,449	253,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	219,297	226,340	233,558
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	496,316	537,832	541,140
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	183,676	195,164	178,550
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	290,997	212,722	320,549
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	63,254	75,400	67,883
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	488,743	491,267	501,882
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	824,601	877,508	880,982
	Undistributed Expenditures-Central Services	11-000-251-XXX	377,584	399,985	410,030
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	16,636	24,500	21,350
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,411,433	1,712,041	1,705,879
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	113,879	209,450	294,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,612,186	4,468,437	4,989,519
	Total Undistributed Expenditures			9,253,909	10,646,838
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		19,071,893	21,370,302	22,789,198

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	266,003	1,408,702	19,483
	Interest Deposit to Capital Reserve	10-604	0	550	550
	Total Capital Outlay		266,003	1,409,252	20,033
General Fund Expenses and Transfers	General Fund Grand Total		19,337,896	22,779,554	22,809,231
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,659	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	41,597	46,398	46,398
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	33,557	50,627	50,627
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	283,384	320,201	320,201
	Nonpublic Nursing Services	20-XXX-XXX-XXX	87,584	87,472	87,472
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,518	29,526	29,526
	Nonpublic Security Aid	20-XXX-XXX-XXX	186,367	209,920	209,920
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	27,450	0	0
	Total State Projects	20-XXX-XXX-XXX	689,457	744,144	744,144
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	73,234	57,806	46,245
	Title II	20-XXX-XXX-XXX	14,025	20,068	16,054
	Title III	20-XXX-XXX-XXX	19,874	27,159	21,727
	Title IV	20-XXX-XXX-XXX	8,278	14,370	11,496
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	388,405	622,667	498,133
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	84,600	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	8,408	0	0
	Other	20-XXX-XXX-XXX	2,384	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	188,651	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	73,982	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,992	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,538	0	0
	Total Federal Projects	20-XXX-XXX-XXX	947,371	742,070	593,655
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,642,743	1,486,214

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,381,775	1,389,600	1,392,075
	Total Debt Service Funds		1,381,775	1,389,600	1,392,075
All Fund Expenses	Total Expenditures/Appropriations		22,362,414	25,655,368	25,539,105
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,362,414	25,655,368	25,539,105

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,253,947	1,282,051	837,723	450,965
	Repayment of Debt	0	34,325	34,325	0
Restricted for General Operating Budget	Capital Reserve	2,286,533	3,376,775	2,554,153	2,554,703
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	231,278	231,378	231,428	231,478
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	178,255	178,593	178,593	178,593
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	7,174	6,334	6,334	6,334
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,650	\$15,988	\$17,418	\$17,717	\$18,363
Total Classroom Instruction	\$9,638	\$10,451	\$11,416	\$11,716	\$12,286
Classroom-Salaries and Benefits	\$9,202	\$9,832	\$10,826	\$10,962	\$11,420
Classroom-General Supplies and Textbooks	\$241	\$373	\$393	\$351	\$619
Classroom-Purchased Services	\$194	\$246	\$196	\$403	\$248
Total Support Services	\$1,918	\$2,339	\$2,455	\$2,347	\$2,450
Support Services-Salaries and Benefits	\$1,676	\$1,935	\$2,058	\$1,960	\$2,103
Total Administrative Costs	\$1,783	\$1,798	\$1,916	\$1,938	\$1,937
Administration Salaries and Benefits	\$1,598	\$1,600	\$1,710	\$1,727	\$1,734
Total Operations and Maintenance of Plant	\$1,312	\$1,370	\$1,583	\$1,668	\$1,637
Operations and Maintenance-Salaries and Benefits	\$789	\$786	\$896	\$895	\$902
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$30	\$33	\$34	\$35
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$48	\$30	\$21	\$21	\$21
Employee Benefits as a percentage of salaries*	30.72%	27.63%	32.13%	31.94%	33.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of River Edge - Snow Removal	0
Insurance Coverages and Benefits	NESBIG	0
Purchasing	Educational Data Services	0
	Borough of River Edge - Purchase of Gasoline	0
	ESCNJ & PEPPIM Equipment & Supplies	0
	ACES - Cooperative Purchase of Gas & Electric	0
Special Education Services	Region V Special Education & Transportation	0
Technology Services	Bergen County Technical Services	0

Estimated Tax Rates

Municipality	Category	Amount
River Edge	(A) General Fund School Levy	17,495,532
	(D) Total School Levy	18,581,642
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,486,830,726
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,117,902,413
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1767
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2497
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8261
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8774

Employee Contract List for District

Name	Category	Measure
Cathy Danahy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/06/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,996
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for payout at per diem up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cathy Danahy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Moran	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	0

Employee Contract List for District

Name	Category	Measure
Christine Moran	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$782
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for payout at per diem up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dawn Maccaquano	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$80,651
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Maccaquano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,418
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation/ Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Maccaquano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evan Jaffe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation/Max \$15,000	

Employee Contract List for District

Name	Category	Measure
Evan Jaffe	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louise Napolitano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Louise Napolitano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$3,665
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,418
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$95,291
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,452
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem upon separation Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Stan Stevens

Employee Contract List for District

Name	Category	Measure
Stan Stevens	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Clothing allowance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported